

**MAJOR CONTRIBUTIONS AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2020**

<u>Name of Charity</u>	<u>Amount</u>
<u>Diocesan Collections</u>	
Annual Catholic Appeal Pledges	\$198,580
Religious Retirement	6,089
Continuing Education – Seminary & Priests	1,930
Catholic University & Catholic Communications	2,943
Campaign for Human Development	3,692
Works of the Holy Father	1,159
Share in the Spirit	8,236
Black/Indian Home Missions	3,199
World Mission Sunday	3,853
Operation Rice Bowl	498
Holy Land Shrines	1,475
St Peter’s Cathedral	5,271
Catholic Relief Services	3,886
Military Services	5,433
Missionaries of the Sacred Heart	<u>8,626</u>
Total Diocesan Collections	<u>\$254,870</u>

<u>Special Collections</u>	
Catholic Diocese of St. Thomas, Virgin Islands	\$ 23,807
Little Sisters of the Poor	20,575
Catholic Committee of the South (Appalachia)	17,708
Maryknoll	21,237
Lithuania Assistance	4,480
St. Vincent de Paul Society	4,971
Little Workers of the Sacred Heart	<u>14,208</u>
Total Special Collections	<u>\$106,986</u>

In addition to Diocesan and Special collections, our members make significant contributions to a variety of charitable activities throughout the community.

<u>Major Expenditures</u>	
St Ann Parking Lots	\$ 87,354
Our Lady of Guadalupe - Mortgage Reduction	57,174
Annual Diocesan Assessment	160,000
Most Blessed Sacrament (MBS) Subsidy	71,192
Votive Candle Stands, Fountain, Lighting, A/C	32,000
Hispanic Ministry	<u>25,032</u>
Total Major Expenditures	<u>\$432,752</u>