

**MAJOR CONTRIBUTIONS AND EXPENDITURES FOR THE  
FISCAL YEAR ENDED JUNE 30, 2021**

<b><u>Name of Charity</u></b>	<b><u>Amount</u></b>
<b><u>Diocesan Collections</u></b>	
Annual Catholic Appeal Pledges	\$187,295
Religious Retirement	4,772
Continuing Education – Seminary & Priests	3,343
Catholic University & Catholic Communications	1,664
Campaign for Human Development	1,803
Works of the Holy Father	1,515
Share in the Spirit	4,227
Black/Indian Home Missions	1,691
World Mission Sunday	2,207
Operation Rice Bowl	2,090
Holy Land Shrines	1,892
St Peter’s Cathedral	1,576
Catholic Relief Services	1,966
<b>Total Diocesan Collections</b>	<b><u>\$216,041</u></b>

<b><u>Special Collections</u></b>	
Tuition Assistance	14,000
Maryknoll	6,000
Poor Box - St. Vincent de Paul Society	3,684
<b>Total Special Collections</b>	<b><u>\$23,684</u></b>

In addition to Diocesan and Special collections, our members make significant contributions to the Men’s Club, Sodality, Knights of Columbus and St Vincent de Paul for a variety of charitable activities throughout the community.

<b><u>Major Expenditures</u></b>		
Salaries	\$530,982	*44%
Fixed Costs & Benefits	117,617	
Our Lady of Guadalupe – Principal & Interest	64,856	
Annual Diocesan Assessment	156,000	
Most Blessed Sacrament (MBS) Subsidy	81,420	
Hispanic Ministry	<u>24,229</u>	
<b>Total Major Expenditures</b>	<b><u>\$975,104</u></b>	

\*Less than 50% marker for salaries to total expenses