

**MAJOR CONTRIBUTIONS AND EXPENDITURES FOR THE  
FISCAL YEAR ENDED JUNE 30, 2022**

<b><u>Name of Charity</u></b>	<b><u>Amount</u></b>
<b><u>Diocesan Collections</u></b>	
Annual Catholic Appeal Pledges	\$197,267
Religious Retirement	7,539
Continuing Education – Seminary & Priests	3,343
Catholic University & Catholic Communications	2,686
Campaign for Human Development	4,005
Works of the Holy Father	1,874
Share in the Spirit	10,032
Black/Indian Home Missions	3,516
World Mission Sunday	3,727
Operation Rice Bowl	1,926
Holy Land Shrines	4,341
St Peter’s Cathedral	3,677
Catholic Relief Services	3,733
Ukraine	9,216
<b>Total Diocesan Collections</b>	<b><u>\$256,882</u></b>
<b><u>Special Collections</u></b>	
Tuition Assistance	21,791
Maryknoll	7,175
Lithuania	3,823
St. Vincent de Paul Society	25,275
Little Sisters of the Poor	16,565
St John Church (Father Palm’s Church)	77,098
<b>Total Special Collections</b>	<b><u>\$151,727</u></b>

In addition to Diocesan and Special collections, our members make significant contributions to the Men’s Club, Sodality, Knights of Columbus and St Vincent de Paul for a variety of charitable activities throughout the community.

<b><u>Major Expenditures</u></b>		
Salaries	\$559,109	*39%
Fixed Costs & Benefits	115,346	
OLG Parking Lot Exp (Principal, Int & 2 <sup>nd</sup> Exit Exp)	110,691	
OLG Roof Restoration (Phase I)	45,690	
Garage Expansion (1 <sup>st</sup> Draw)	18,665	
Annual Diocesan Assessment	151,000	
Most Blessed Sacrament (MBS) Subsidy	54,393	
Hispanic Ministry	<u>24,132</u>	
<b>Total Major Expenditures</b>	<b><u>\$1,079,026</u></b>	

\*Less than 50% marker for salaries to total expenses