

**MAJOR CONTRIBUTIONS AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2023**

<u>Name of Charity</u>	<u>Amount</u>
<u>Diocesan Collections</u>	
Annual Catholic Appeal Pledges	\$277,680
Religious Retirement	9,243
Continuing Education – Seminary & Priests	10,163
Catholic University & Catholic Communications	3,540
Works of the Holy Father	5,014
Share in the Spirit	6,805
Black/Indian Home Missions	3,640
World Mission Sunday	3,819
Operation Rice Bowl	4,967
Holy Land Shrines	7,013
St Peter’s Cathedral	4,618
Catholic Relief Services	2,480
Military Services	5,487
Total Diocesan Collections	<u>\$344,469</u>
<u>Special Collections</u>	
Tuition Assistance (Disbursed \$12k for six students)	16,333
Maryknoll	9,000
Lithuania	10,729
St. Vincent de Paul Society	36,455
Little Sisters of the Poor	27,954
St John Church (Father Palm’s Church)	107,468
Total Special Collections	<u>\$207,939</u>

In addition to Diocesan and Special collections, our parishioners make significant contributions to the Men’s Club, Sodality, Knights of Columbus and St Vincent de Paul for distribution to various charities throughout the community.

<u>Major Expenditures</u>		
Salaries	\$633,623	*40%
Fixed Costs & Benefits	106,013	
OLG Parking Lot Exp (Principal & Interest)	85,377	
OLG Roof Restoration (Phase I)	55,707	
Garage Expansion (2 nd Draw)	20,439	
Annual Diocesan Assessment	158,500	
Most Blessed Sacrament (MBS) Subsidy	55,148	
Parking Lots (Includes \$47k Sealing & Stripping)	<u>101,354</u>	
Total Major Expenditures	<u>\$1,216,161</u>	

*Less than 50% marker for salaries to total expenses