

**MAJOR CONTRIBUTIONS AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2024**

<u>Name of Charity</u>	<u>Amount</u>
<u>Diocesan Collections</u>	
Annual Catholic Appeal Pledges	\$252,463
Religious Retirement	6,394
Continuing Education – Seminary & Priests	7,088
Catholic University & Catholic Communications	3,662
Works of the Holy Father	5,224
Share in the Spirit	7,313
Black/Indian Home Missions	4,758
World Mission Sunday	5,609
Operation Rice Bowl	4,982
Holy Land Shrines	5,001
St Peter’s Cathedral	5,030
Catholic Relief Services	4,673
Campaign for Human Development	5,640
Aid to Churches in Central and Eastern Europe	6,482
Total Diocesan Collections	<u>\$324,319</u>
<u>Special Collections</u>	
Tuition Assistance (Disbursed \$21k for seven students)	13,044
St. Vincent de Paul Society	47,425
Maryknoll	9,000
Lithuania	5,402
Little Sisters of the Poor	28,959
St Thomas VI	19,073
St John Church (Father Palm’s Church)	160,830
Orphanage – Father Joseph	57,956
Total Special Collections	<u>\$341,689</u>

In addition to Diocesan and Special collections, our parishioners make significant contributions to the Men’s Club, Sodality, Knights of Columbus and St Vincent de Paul for distribution to various charities throughout the community.

<u>Major Expenditures</u>		
Salaries	\$670,785	*38%
Fixed Costs & Benefits	109,192	
OLG Parking Lot Exp (Principal, Interest, 2 nd exit)	128,457	
OLG Roof Restoration (Phase I)	71,000	
OtherCapExp(DH sound system, flooring, windows)	68,577	
Annual Diocesan Assessment	175,000	
Most Blessed Sacrament (MBS) Subsidy	55,679	
Total Major Expenditures	<u>\$1,278,690</u>	

*Less than 50% marker for salaries to total expenses